

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Years Ending June 30, 2009 & 2010

Account Number	Project	2008-09				2009-10			
		City	Grant	Loan	Total	City	Grant	Loan	Total
Bldg. Maint.:									
40-55-720	Garage doors (PWC, City Hall)	30,000			30,000				
40-55-720	Soffit (City Hall, Library)	20,000			20,000				
40-55-720	Heat pumps (Library)	12,000			12,000				
40-55-720	Cool water tower (City Hall)	10,000			10,000				
40-55-720	Replace furnace (PWC)					15,000			15,000
	<i>Total Bldg. Maint.</i>	72,000	-	-	72,000	15,000	-	-	15,000
Police:									
40-60-740	Police vehicles	40,000			40,000	44,000			44,000
40-62-740	Replace prop. maint. truck	24,000			24,000				
	<i>Total Police</i>	64,000	-	-	64,000	44,000	-	-	44,000
Fire:									
40-68-720	New fire station/Emerg. svc. bldg.	18,000	18,000		36,000	200,000	200,000		400,000
Public Works:									
40-70-740	Replace vehicle					30,000			30,000
40-70-741	Emergency power generators	6,000	6,000		12,000				
	<i>Total Public Works</i>	6,000	6,000	-	12,000	30,000	-	-	30,000
Streets:									
10-71-731	Class C Road improvements	265,000			265,000	200,000			200,000
10-71-740	Equipment - Class C Road	45,000			45,000	65,000			65,000
	<i>Total - Class C Road</i>	310,000	-	-	310,000	265,000	-	-	265,000
40-71-732	Westwood Blvd. & canal	80,000	80,000		160,000				
40-71-733	Culvert in drainage/irr. ditch	10,000			10,000	10,000			10,000
40-71-738	Storm water management	57,500	57,500		115,000				
40-71-770	Extend 300 East (North)		72,600		72,600		72,600		72,600
40-71-771	100 East (600 N. to 900 N.)						290,000	290,000	580,000
		147,500	210,100	-	357,600	10,000	362,600	290,000	662,600
	<i>Total Streets</i>	457,500	210,100	-	667,600	275,000	362,600	290,000	927,600
Parks/Cemetery:									
40-80-733	So. Park volleyball court	150,000			150,000				
40-80-739	Tennis court reconstruction	50,000			50,000				
40-80-740	Equipment (truck/hustler mower)	18,000			18,000	23,000			23,000
40-80-742	Dino Mine Playground	200,000			200,000	100,000			100,000
40-80-770	Price River Trail	2,000			2,000	30,000	90,000		120,000
40-80-771	Washington Park rec. center	5,000	5,000		10,000				
		425,000	5,000	-	430,000	153,000	90,000	-	243,000
	<i>Total Fund 40</i>	732,500	239,100	-	971,600	452,000	652,600	290,000	1,394,600
Water & Sewer:									
51-43-720	Reconstruct PWC structure		474,500		474,500				
51-43-790	Water resources	50,000			50,000	50,000			50,000
	<i>Total Admin.</i>	50,000	474,500	-	524,500	50,000	-	-	50,000
51-77-730	In-house line replacement	10,000			10,000	10,000			10,000
51-77-731	Water distribution replacement	50,000	212,200		262,200	-	270,000	700,000	970,000

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Account Number	Project	2008-09			2009-10				
		City	Grant	Loan	Total	City	Grant	Loan	Total
51-77-740	Replace 3/4 ton truck			40,000	40,000				
51-77-740	Backhoe - medium type - Rplcmt.			100,000	100,000				
51-77-740	Miox cell	8,000			8,000				
51-77-740	Line locator	8,000			8,000				
	<i>Total 51-77-740</i>	16,000	-	140,000	156,000	-	-	-	-
	<i>Total Trans. & Dist.</i>	76,000	212,200	140,000	428,200	10,000	270,000	700,000	980,000
51-78-720	New construction water meters					10,000			10,000
51-89-730	In-house line replacement	10,000			10,000	10,000			10,000
51-89-731	Sewer system replacement	13,100	136,900		150,000	100,000	387,000		487,000
51-89-733	Airport Road sewer line	57,500	57,500		115,000	47,200	51,000		98,200
51-89-740	TV sewer system	43,500			43,500				
	<i>Total Sewer</i>	124,100	194,400	-	318,500	57,200	151,000	387,000	595,200
	Total Fund 51	250,100	881,100	140,000	1,271,200	127,200	421,000	1,087,000	1,635,200
Electric:									
53-69-700	Distribution extension	10,000			10,000	10,000			10,000
53-69-735	4kv to 12kv upgrade/substation	50,000			50,000	50,000			50,000
53-69-740	Replace utility vehicle	18,000			18,000				
	<i>Total Capital Improvements</i>	78,000	-	-	78,000	60,000	-	-	60,000
53-77-720	New construction reimbursable	100,000			100,000	150,000			150,000
	<i>Total Trans. & Dist.</i>	100,000	-	-	100,000	150,000	-	-	150,000
	Total Fund 53	178,000	-	-	178,000	210,000	-	-	210,000
Pool:									
56-40-720	Re-roof pool building					40,000			40,000
56-40-720	Soffit - pool building	10,000			10,000				
	Total Fund 56	10,000	-	-	10,000	40,000	-	-	40,000
I.S.:									
62-49-740	Copy machine (Library)	8,000			8,000				
CDRA:									
75-51-750	East Price projects	89,700			89,700	150,600			150,600
	Grand Total	1,578,300	1,120,200	140,000	2,838,500	1,244,800	1,343,600	1,377,000	3,695,400
Note 1: All budgeted grant funding for 2009-2010 is from the CIB, with the exception of account 40-80-770 in which \$60,000 is from UDOT, and \$30,000 is from the CIB.									
Note 2: Expenditures in the following accounts have been carried over from the prior year (contribution from fund balance): 40-71-770, 40-80-742, and 51-89-733.									
Note 3: In 2009-2010, the City's share of expenditures in account # 40-80-770 will be funded with ZAP tax revenues taken from reserved fund balance.									